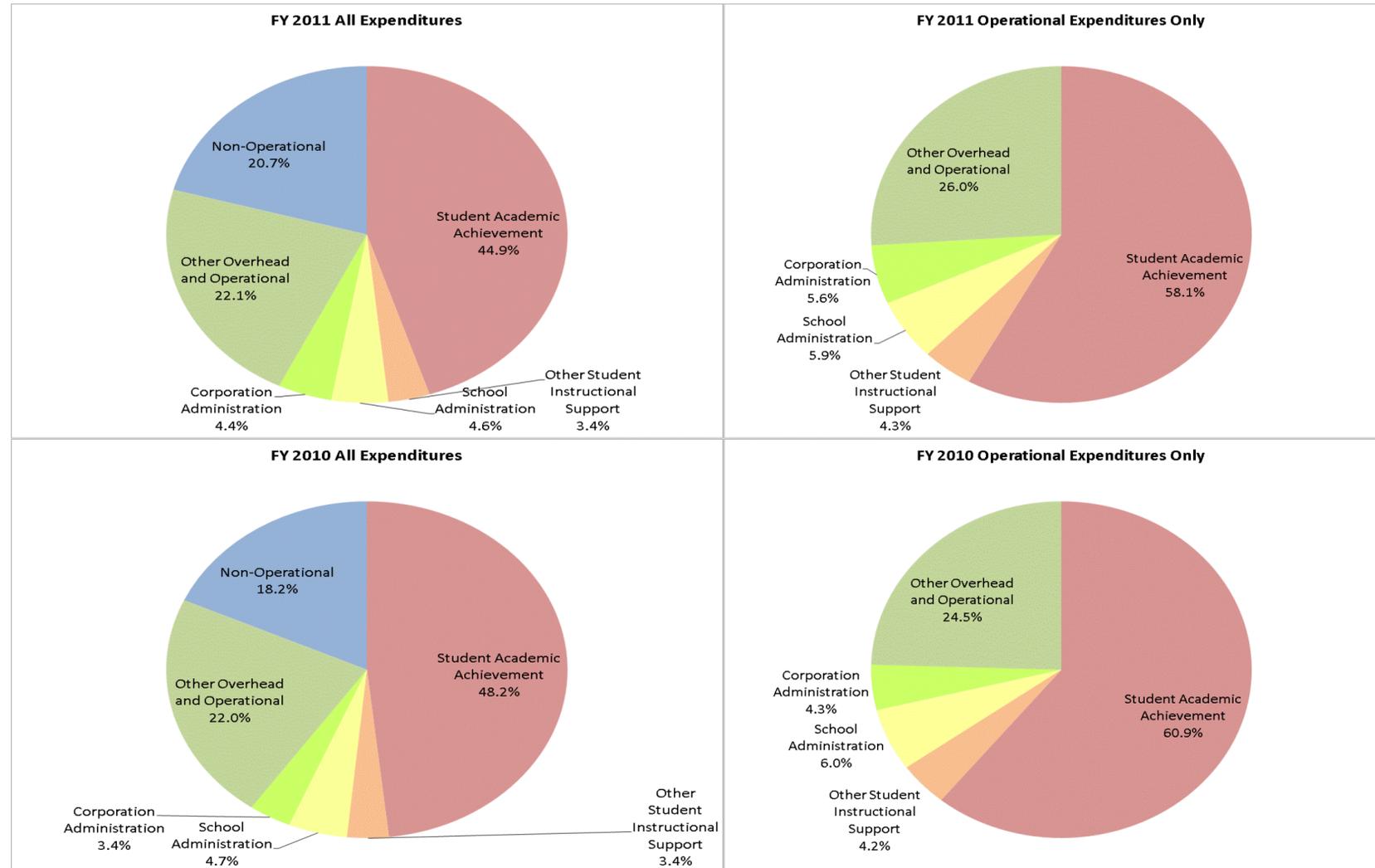


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,412,614	57.5%	\$6,018,389	39.9%	\$6,853,681	48.2%	\$5,854,744	44.9%
Student Instructional Support	\$779,460	8.3%	\$779,907	5.2%	\$1,151,574	8.1%	\$1,031,156	7.9%
Overhead and Operational	\$2,074,900	22.0%	\$3,084,649	20.5%	\$3,612,180	25.4%	\$3,444,154	26.4%
Nonoperational	\$1,152,774	12.2%	\$5,182,878	34.4%	\$2,590,777	18.2%	\$2,699,691	20.7%
<b>Grand Total</b>	<b>\$9,419,749</b>		<b>\$15,065,823</b>		<b>\$14,208,213</b>		<b>\$13,029,746</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.7%	45.1%	56.3%	52.8%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool			\$53,378				-100%
	11050 Regular Programs; Full Day Kindergarten			\$110,985	\$129,511			17%
	11100 Regular Programs; Elementary	\$1,936,723	\$1,803,081	\$2,393,147	\$1,831,477	-5%	2%	-23%
	11200 Regular Programs; Middle/Junior High		\$298,895	\$946,901	\$890,967		198%	-6%
	11300 Regular Programs; High School	\$1,361,930	\$1,264,258	\$1,357,536	\$1,263,044	-7%	0%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma		\$3,000	\$12,395	\$12,169		306%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$97,023	\$56,453	\$79,144	\$780	-99%	-99%	-99%
	11470 Vocational Education; Business Education	\$56,158	\$94,751	\$120,257	\$120,353	114%	27%	0%
	11480 Vocational Education; Industrial Education A	\$34,084				-100%		
	11590 Other Vocational Education Programs	\$133,283	\$109,441	\$139,370	\$75,049	-44%	-31%	-46%
	11630 Regular Programs; Alternative Education Programs; High School			\$31,881	\$72,581			128%
	11910 Other Regular Programs; Competency Testing	\$21,525				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$26,828	\$16,235	\$34,762	\$12,395	-54%	-24%	-64%
	12150 Gifted And Talented; High Ability Student Programs				\$1,508			
	12210 Mental Disabilities; Mild Mental Disabilities	\$360,171	\$393,278	\$211,227	\$367,730	2%	-6%	74%
	12220 Mental Disabilities; Moderate Mental Disabilities				\$3,650			
	12310 Physical Impairment; Orthopedic Impairment	\$43				-100%		
	12340 Physical Impairment; Hearing Impairment			\$60				-100%
	12350 Physical Impairment; Homebound	\$8,190	\$6,758	\$5,192	\$382	-95%	-94%	-93%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$173,394	\$110,915			-36%
	12520 Culturally Different; Compensatory		\$4,000	\$4,685	\$5,010		25%	7%
	12610 Learning Disability	\$38	\$2,304	\$206,430	\$109,470	> 500%	> 500%	-47%
	12810 Special Education Preschool	\$62,742	\$83,210	\$79,018	\$99,994	59%	20%	27%
	12900 Other Special Programs	\$19,473	\$44,265	\$76,704	\$54,172	178%	22%	-29%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$640				-100%		
	14100 Summer School Programs; Elementary	\$25,544				-100%		
	14300 Summer School Programs; High School	\$30,375	\$17,534	\$4,739		-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit				\$7,771			
	16100 Remediation Testing	\$400	\$200			-100%	-100%	
	16200 Preventive Remediation	\$87,856	\$33,604	\$2,295	\$20,684	-76%	-38%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$878				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$106,298	\$55,435	\$135,477	\$123,952	17%	124%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specie	\$18,946	\$210,415	\$84,318	\$175,003	> 500%	-17%	108%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$5,949	\$5,951			0%
	17900 Payments to Other Governmental Units Within State; Other				\$131			
	22110 Improvement of Instruction; Service Area Direction	\$24,350	\$25,449	\$35,157	\$23,340	-4%	-8%	-34%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,019	\$988	\$2,100		-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,873	\$3,000	\$664		-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$177,126	\$150,811	\$181,391	\$164,468	-7%	9%	-9%
	22230 Library/Media Services; Audiovisual	\$17,357	\$623		\$1,314	-92%	111%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$17,763		\$11,191	\$969	-95%		-91%
	22290 Library/Media Services; Other Educational Media Services	\$8,399				-100%		
	22360 Instruction, Related Technology; Network Support		\$166,746	\$146,135	\$82,913		-50%	-43%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$393		\$206,921	\$87,093	> 500%		-58%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$1,930				-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$168,956				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$179,406	\$257,808					
<b>Student Academic Achievement Total</b>		<b>\$4,823,958</b>	<b>\$5,273,425</b>	<b>\$6,853,681</b>	<b>\$5,854,744</b>	<b>21%</b>	<b>11%</b>	<b>-15%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$11,698	\$11,484	\$23,479	\$4,329	-63%	-62%	-82%
	21140 Attendance and Social Work Services; Pupil Accounting	\$9,078				-100%		
	21220 Guidance Services; Counseling Services	\$93,062	\$88,087	\$193,479	\$186,838	101%	112%	-3%
	21230 Guidance Services; Appraisal Services	\$89	\$27	\$5,696		-100%	-100%	-100%
	21310 Health Services; Service Area Direction	\$219				-100%		
	21340 Health Services; Nurse Services	\$28,887	\$32,408	\$45,312	\$57,167	98%	76%	26%
	21420 Psychological Testing	\$41,525	\$35,175	\$47,349	\$43,680	5%	24%	-8%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$50,263	\$36,139	\$47,030	\$37,428	-26%	4%	-20%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21610 Occupational Therapy, Related Services; Service Area Direction				\$499			
	21810 Special Education Administration; Service Area Direction			\$88,643	\$76,674			-14%
	21890 Special Education Administration; Other Special Education Administration	\$33,062	\$54,667	\$24,391	\$22,833	-31%	-58%	-6%
	21910 Other Support Services, Students; Service Area Direction	\$400		\$1,603		-100%		-100%
	21990 Other Support Services, Students; Other Student Services			\$753	\$7,876			> 500%
	24100 Office of The Principal	\$425,894	\$416,828	\$673,839	\$593,832	39%	42%	-12%
<b>Student Instructional Support Total</b>		<b>\$694,177</b>	<b>\$674,815</b>	<b>\$1,151,574</b>	<b>\$1,031,156</b>	<b>49%</b>	<b>53%</b>	<b>-10%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$21,163	\$18,769	\$16,190	\$17,544	-17%	-7%	8%
	23120 Board of Education; Service Area Assistants	\$154	\$605			-100%	-100%	
	23150 Board of Education; Legal Services	\$6,972	\$17,140	\$31,154	\$22,940	229%	34%	-26%
	23160 Board of Education; Promotion Expenses	\$9,439	\$26,181	\$6,686	\$3,119	-67%	-88%	-53%
	23190 Board of Education; Other Governing Body Services	\$2,468	\$12,335			-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$150,535	\$186,405	\$224,214	\$258,873	72%	39%	15%
	23220 Executive Administration; Community Relations		\$3,085				-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$2,947		\$8,940	\$6,164	109%		-31%
	23290 Executive Administration; Other Executive Administration Services	\$1,003	\$7,420	\$11,347	\$15,242	> 500%	105%	34%
	25120 Fiscal Services; Service Area Direction				\$11,393			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$24,111	\$22,177	\$79,918	\$76,768	218%	246%	-4%
	25150 Fiscal Services; Payroll Services	\$25,660	\$38,442	\$46,673	\$45,417	77%	18%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$20			\$350	> 500%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,490	\$1,055	\$48		-100%	-100%	-100%
	25199 Other Fiscal Services; Other			\$105	\$9			-92%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction				\$498			
	25790 Personnal Services; Other Professional Services			\$52,866	\$47,625			-10%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$9,456	\$64,508			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$2,500				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$595,740	\$931,533	\$1,203,793	\$1,041,703	75%	12%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,314	\$15,751	\$2,517	\$4,816	-69%	-69%	91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$141,423	\$109,548	\$88,613	\$99,361	-30%	-9%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$401					
	26499 2007 Account Code - Other		\$93,644					
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,557	\$9,017	\$7,197	\$5,239	15%	-42%	-27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$44,186	\$59,373	\$94,745	\$168,338	281%	184%	78%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$245			
	27010 Student Transportation; Service Area Direction	\$43,547	\$49,850	\$49,794	\$27,351	-37%	-45%	-45%
	27100 Student Transportation; Vehicle Operation	\$235,003	\$209,515	\$366,813	\$338,166	44%	61%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$141,228	\$190,418	\$224,702	\$235,618	67%	24%	5%
	27400 Student Transportation; Purchase of School Buses		\$273,815	\$363,654	\$215,387		-21%	-41%
	27500 Student Transportation; Insurance on Buses	\$19,898	\$62,301	\$20,813	\$5,187	-74%	-92%	-75%
	27700 Student Transportation; Contracted Transportation Services	\$1,866	\$886	\$1,775	\$1,314	-30%	48%	-26%
	27900 Student Transportation; Other Student Transportation Services	\$28,595	\$75,018	\$112,362	\$80,518	182%	7%	-28%
	27910 Student Transportation; Bus Driver Training	\$142	\$793	\$763	\$206	45%	-74%	-73%
	31100 Food Services Operations; Service Area Direction	\$27,956	\$36,108	\$299,701	\$326,115	> 500%	> 500%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$170,079	\$226,774			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$188,710	\$176,318	\$254,381	\$258,339	37%	47%	2%
	31900 Other Food Services	\$23,317	\$26,554	\$32,961	\$65,803	182%	148%	100%
<b>Overhead and Operational Total</b>		<b>\$1,927,923</b>	<b>\$2,883,730</b>	<b>\$3,612,180</b>	<b>\$3,444,154</b>	<b>79%</b>	<b>19%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,470	\$2,822			-100%	-100%	
	33200 Community Recreation	\$32,937	\$25,791	\$1,303		-100%	-100%	-100%
	33400 Athletic Coaches	\$100,022	\$95,388	\$95,601	\$64,449	-36%	-32%	-33%
	33990 Other Community Services; Other	\$8,500	\$10,646	\$8,573	\$12	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$32,518				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$5,508	\$23,942	\$8,940	\$5,305	-4%	-78%	-41%
	45100 Building Acquisition, Construction and Improvements	\$277,121	\$2,675,186	\$54,714	\$97,177	-65%	-96%	78%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$52,267	\$23,734	\$14,573		-72%	-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$88,768	\$100,013	\$34,827		-61%	-65%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$220,416		\$4,226	\$5,418	-98%		28%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment		\$327,795	\$111,275	\$226,697		-31%	104%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$49,171	\$165,217			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$50,000	\$106,896			114%
	52100 Debt Services; Interest on Debt; Bonds			\$172,205	\$257,798			50%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,153	\$23,266	\$2,171		1%	-91%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$291,077	\$1,233,718	\$688,339	\$722,512	148%	-41%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$525,273	\$496,011			-6%
	53400 Debt Services; Lease Rental; Other ; Principal			\$400	\$3,300			> 500%
	54200 Common School Fund; Principal	\$146,941	\$410,647	\$556,144	\$340,153	131%	-17%	-39%
	54250 Common School Fund; Interest			\$166,771	\$322,393			93%
	59200 Other Debt Services Obligations; Bank Fee		\$13,751				-100%	
<b>Nonoperational Total</b>		<b>\$1,134,164</b>	<b>\$5,160,609</b>	<b>\$2,590,777</b>	<b>\$2,699,691</b>	<b>138%</b>	<b>-48%</b>	<b>4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$71,080	\$81,851					
	26492 2007 Account Code - Social Security	\$423,222	\$447,861					
	26493 2007 Account Code - Workmen's Compensation	\$19,847	\$46,430					
	26494 2007 Account Code - Group Insurance	\$325,378	\$496,826					
	26496 2007 Account Code - Unemployment Compensation		\$276					
<b>Prorated By Fund Total</b>		<b>\$839,527</b>	<b>\$1,073,244</b>					